

Parkway Middle School

Adopted District Educational Facilities Plan							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Building Envelope	1,620,000					1,620,000	Roof Replacement
ADEFP Sub-Total	0	0	0	0	0	0	

SMART Program							
Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security	45,000*					45,000	Fire Sprinklers
Renovation			149,000			149,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	337,000*					337,000	Media Center improvements
Renovation	1,036,000*					1,036,000	HVAC Improvements
Renovation			30,000			30,000	CAT 6 Data port Upgrade
Renovation	1,748,640 <u>2,503,000</u> *					1,748,640 <u>2,503,000</u>	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	4,021,000	0	188,000	0	0	4,209,000	

Less \$754,360 Re-roofing of Building 22 & 24, completed in July 2015.

School Total	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total
School Total	4,021,000	0	188,000	0	0	4,209,000

*Project Scope Included:
 Carryover year (2014-15) total of \$3,166,640
 Total value of scope \$3,166,640

Remaining Board approved SMART Program Scope:
 School Choice Enhancement is being managed separately by Heery International.
 Wireless network upgrades, CAT 6 data port upgrade and technology infrastructure are being managed separately by the District's Information & Technology Department.